

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – FOUR DELEGATED SHOPP MINOR PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$1,558,000 for four (4) State Highway Operation and Protection Program (SHOPP) Minor projects, described on the attached list.

As of this report, \$34,624,000 for 69 SHOPP Minor projects has been allocated to date in FY 2005-06.

BACKGROUND:

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X1,000)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	04N	SM	82	19.1	In the city of San Bruno on route 82 from Sneath Lane to I-380 westbound off-ramp. Construction of New Intersection and widen roadway.	293821	201.120	\$171	\$172
2	08S	SBd	L5726		In San Bernardino at the Maintenance Station at 175 Cluster Street. Cold foam in-place recycling and cap with 30 mm asphalt concrete.	0C4401	201.352	\$283	\$283
3	09S	Mno	5712		Near Tom's Place at the McGee Creek Maintenance Station. Add Mechanics Facility and Wash Bay.	307901-	201.352	\$640	\$640
4	12S	Ora	57	21.1	In the City of Brea at Brea Maintenance Station.	0E3001	201.352	\$277	\$463